Summary of the July 2008 Report

CIO Assessment	Number	Percent	Dollar Value	Percent
Active - Red	0	0.0%	0	0.0%
Active - Yellow	10	47.6%	387,430,998	79.7%
Active - Green	11	52.4%	98,958,258	20.3%
Suspended	0	0.0%	0	0.0%
Total	21	100.0%	486,389,256	100.0%
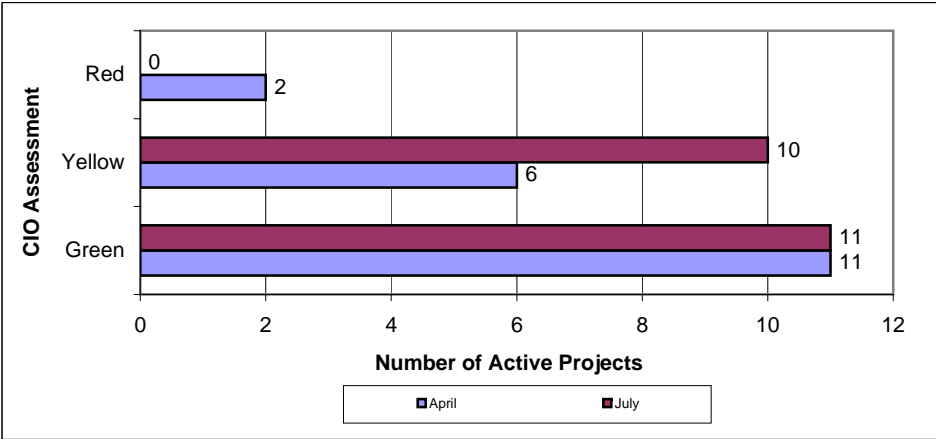
Projects with Red CIO Assessment

April
DMV - CCC Relocation and Reorganization
DMV - TREDS

July
None

	Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)		Comments	
			Performance	Budget	Schedule	Scope	Risk			APA (7)	CIO
								**Projects in the Detailed Planning Phase**			
1	186 Secretary of Transportation 154 Department of Motor Vehicles	Automated Routing Solution – Hauling Permits	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008			Not under review at this time.	Yellow assessment (trending green) due to schedule. COTS procurement process took longer than planned; CIO approved of vendor contract in April. DMV MOU with VDOT (describing data transfer requirements, including deliverable timetables) also delayed start of vendor engagement. Formal kickoff with vendor team occurred on 6/4/08. Detailed planning underway; will likely result in > 10% slippage of overall project end date. Budget impact unknown at this time, but will likely be negligible. Expect rebaselining request in 3Q08. Weak in JLARC element 3.
2	186 Secretary of Transportation 154 Department of Motor Vehicles	Customer Management Queuing System	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008			Not under review at this time.	Project received Development Approval on 4/25/08. The contract to procure the QFlow software product from Software Performance Systems, Inc. was signed on 4/29/08. The project kickoff meeting for this project was held 5/13/08. DMV is working on the project plan during the month of May.
3	186 Secretary of Transportation 501 Department of Transportation	FMS Project	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008			Under review; APA concurs with PMD review.	RFP is currently being finalized. Project is on track.
4	186 Secretary of Transportation 501 Department of Transportation	M5-EMS (aka FEMIS) Equipment Management System	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008			Not under review at this time.	Yellow (trending green) due to forthcoming project baseline change request, which will extend the project beyond the chartered end date. (Project has experienced two significant delays: Voluntary project suspension, and reclassification of FEMIS solution as a statewide - rather than VDOT-only - solution.) Project currently in final stages of contract negotiation. Project schedule, scope and budget subject to change per vendor selection. Expect baseline change request submission within one month after vendor selection (3Q08) and completion of detailed project planning. Weak in JLARC element 3.
5	186 Secretary of Transportation 501 Department of Transportation	Pavement Management System	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008			Under review; APA concurs with PMD review.	Yellow (trending green). Project activity is on schedule and budget; data conversions and system setup in progress, using vendor's temporary environment. Schedule assessed as yellow due to current risk of late delivery of VITA servers required to stand up development, test and production environments. VITA promise date was late in arriving, and indicated an 8/15/08 implementation; however, PMS required 8/1/08 implementation. VITA is currently pursuing options for a more timely delivery, in order for the project to remain on schedule. Weak in JLARC element 4.
6	187 Secretary of Public Safety 156 Department of State Police	Law Enforcement Activity Management System	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008			Under review; APA concurs with PMD review.	This project continues to perform satisfactorily against the current schedule and cost baselines. The agency has made a diligent effort to complete detailed planning and the associated documents. The project should move into execution within the next month.
								**Projects in the Execution and Control Phase**			
7	183 Secretary of Natural Resources 440 Department of Environmental Quality	Document Management Implementation	May 30, 2008	May 30, 2008	May 30, 2008	May 30, 2008	May 30, 2008			Under review; APA concurs with PMD review.	This is a green project that continues to stand out as a well managed project. The project is characterized by a high degree of stakeholder participation, communications, and a focus on organizational change management.
8	185 Secretary of Education 217 Radford University	Radford University Information System Project	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008			Under review; APA concurs with PMD review.	This green project continues on course. The University staff led by the project manager have done an exceptional job thus far in project planning and management in execution. Unanticipated problems that could delay the project have not been identified.
9	185 Secretary of Education 260 Virginia Community College System	AIS Administrative Information System	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008			Under review; APA concurs with PMD review.	On track with major milestones.
10	186 Secretary of Transportation 154 Department of Motor Vehicles	CCC Relocation and Reorganization	May 30, 2008	May 30, 2008	May 30, 2008	May 30, 2008	May 30, 2008			Not under review at this time.	Yellow assessment (trending green) due to a project rebaseline change request currently in IAOC signature stage - expect July 2008 approval. Two critical priority issues are now resolved that will allow the project to rebaseline: A PBX administrator has been acquired, and the media gateway orders have been placed through eVA. Once the change is approved, the project will be rebaselined and return to a green assessment. The intent of the change is to extend the schedule, migrate a portion of the scope to another project, and keep the budget intact. The business benefits will also be adjusted accordingly. Weak in JLARC element 1.

Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)		Comments	
		Performance	Budget	Schedule	Scope	Risk			APA (7)	CIO
11 186 Secretary of Transportation 154 Department of Motor Vehicles	TREDS	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008			Under review; APA concurs with PMD review.	Yellow assessment (trending green) due to forthcoming baseline change request (currently in IAOC signature stage) which will extend project schedule and budget >10%. The delay in the delivery of critical infrastructure (which caused the previous status report to indicate 'red') has been resolved: VITA delivered the TREDS production environment on the re-negotiated date as promised without any issues. The production environment was certified and released into production during the week of June 2. The project manager reported that the working relationship with the partnership continues to improve. Weak in JLARC element 5.
12 186 Secretary of Transportation 501 Department of Transportation	Roadway Network Systems	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008			Under review; APA concurs with PMD review.	Yellow (trending green) due to forthcoming baseline change request. The schedule delay is mainly due to a) significant business process reengineering (including some organizational restructuring) required to fully leverage the potential efficiencies of RNS, b) numerous interdependencies with other major and non-major projects within and outside of VDOT, and c) prolonged issues with VGIN roadway centerline data. A detailed project change request has been favorably reviewed by PMD and circulated to the RNS Steering Committee for their acceptance. Basically, the project steering committee has agreed to change the project strategy in order to complete the many-faceted RNS project: The plan is to downscope the project to the core RNS objective - replacement of the mainframe HTRIS system with a modern platform for the roadway centerline - and then close out the project. The remaining deliverables described in the 2004 project charter will be identified in the VDOT IT portfolio as separate projects within the RNS program and executed as such. Expect baseline change request submission to the CIO in 3Q08. Weak in JLARC element 3.
13 186 Secretary of Transportation 501 Department of Transportation	VaTraffic	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008			Not under review at this time.	Yellow (trending green) due to steering committee decision to postpone the release of the first major deliverable in time for Memorial Day weekend. Delay caused by overall poor system performance and some functionality issues. Project manager established new release date of 8/19/08, endorsed by the project steering committee. Overall project scope, schedule and budget impact likely to be less than 10% of current baseline, which will not require CIO approval of a change control document. Weak in JLARC element 2.
14 187 Secretary of Public Safety 156 Department of State Police	Central Criminal Image System	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008			Not under review at this time.	This project continues to perform satisfactorily against the current schedule and cost baselines. It will move into the closeout phase on schedule. System users have indicated a high degree of satisfaction with the system.
15 187 Secretary of Public Safety 156 Department of State Police	Statewide Agencies Radio System (Pre-ITIB)	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008			Under review; APA concurs with PMD review except for trending assessment.	Yellow (trending green). Remediation of the Digital Vehicle Repeater problem has been accepted by the agency and installation of this system into state vehicles restarted on June 2. As of June 22, over 700 systems had been updated (where earlier version had been installed) or installed. The agency is making progress in hiring a replacement project manager. Completion of work to remediate the findings of the most recent APA audit awaits the replacement PM. The project continues to experience a 158 day delay beyond the contracted final acceptance date. The projected completion date is April 28, 2010. Rebaselining of the project schedule is awaiting agreement between VSP and Motorola. Weak in JLARC element 6.
16 187 Secretary of Public Safety 799 Department of Corrections	Phase 2 and Phase 3 of VirginiaCORIS Program	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008			Under review; APA concurs with PMD review.	This project continues to perform satisfactorily against the current schedule and cost baselines. The next major milestone, delivery of the first of two Community Corrections releases, is expected to occur on schedule. User representatives on the project team have expressed satisfaction with the functionality that has been demonstrated for them, to date.
17 188 Secretary of Health & Human Resources 262 Department of Rehabilitative Services	Integrated Case Management (ICM) Project (Pre-ITIB)	May 30, 2008	May 30, 2008	May 30, 2008	May 30, 2008	May 30, 2008			Under review; APA concurs with PMD review.	Woodrow Wilson Rehabilitation Center (WWRC) and the Department for the Blind and Visually Impaired (DDBVI) completed Pilot testing of the application in May. Training, both "Train the Trainer" and individual training, is in progress. This project is set to "go live" at Woodrow Wilson Rehabilitation Center on August 25, 2008 and at the Department for the Blind and Visually Impaired on October 1. While project execution will complete on schedule, a short (less than 10%) extension of the project may be necessary to complete the Close-out IV&V and Close-out report.
18 188 Secretary of Health & Human Resources 262 Department of Rehabilitative Services	Integrated Fiscal System	May 30, 2008	May 30, 2008	May 30, 2008	May 30, 2008	May 30, 2008			Under review; APA concurs with PMD review.	Yellow assessment due to lack of full-time project manager and late IV&V. The agency received approval for an interim project manager on June 18, but this project manager is only working part-time on the project. The agency is actively recruiting a permanent, full-time project manager and plans to have that position filled in July. On May 16, the agency entered into a contract for the conduct of an IV&V. That review is currently in progress. No project trending will be assessed until the IV&V report is delivered and analyzed. The project sponsor has reported that the discovery (requirements development) phase of the project is complete and design is about to begin. Weak in JLARC elements 6 and 8.

	Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)		Comments	
			Performance	Budget	Schedule	Scope	Risk			APA (7)	CIO
19	192 Secretary of Commerce and Trade 222 Dept. of Professional & Occupational Regulation	EAGLES (Pre-ITIB)	May 30, 2008	May 30, 2008	May 30, 2008	May 30, 2008	May 30, 2008			Under review; APA concurs with PMD review.	Yellow assessment due to project schedule, complexity and data migration issues. DPOR is experiencing data migration issues with their phase 1 release. Parallel processing has been suspended until the issues can be addressed. Additional migration tests are planned to resolve the issues. The project team is preparing documentation to re-baseline the project to extend the schedule baseline and reduce the scope of the project. Weak in JLARC element 6.
20	193 Secretary of Agriculture & Forestry 411 Department of Forestry	Integrated Forest Resources Information System – Forest Protection & Mobile Computing	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008			Under review; APA concurs with PMD review.	Green project remains on course. The project is slightly behind schedule but is on course for successful completion within authorized variance.
					Projects in the Closeout Phase							
21	180 Secretary of Administration 194 Department of General Services	DRES-Real Estate Portfolio Management	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008	May 31, 2008			Not under review at this time.	On track - Project is in closeout.

Secretariat & Agency (1)	Project Title (2)	CIO Assessment Rating	Life Cycle Phase (8)			Original Cost and Schedule Baselines (12)		Current Cost and Schedule Baselines		Most Recent Cost-to-Date (15)		Notes
			Detailed Planning (9)	Execution and Control (10)	Closeout (11)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (13)	Planned Submission of Closeout Report (14)	Planned	Actual	
Projects in the Detailed Planning Phase												
1 186 Secretary of Transportation 154 Department of Motor Vehicles	Automated Routing Solution – Hauling Permits		Jun 15, 2007			$1,467,395	Sep 30, 2008	No Change	No Change	$72,708	$16,740	Procurement is taking longer than expected; should have negligible budget impact.
2 186 Secretary of Transportation 154 Department of Motor Vehicles	Customer Management Queuing System		Apr 25, 2008			$2,514,819	Jun 26, 2009	No Change	No Change	$28,125	$15,930	
3 186 Secretary of Transportation 501 Department of Transportation	FMS Project		Apr 17, 2008			$37,938,852	Jun 30, 2012	No Change	No Change	$164,089	$73,267	
4 186 Secretary of Transportation 501 Department of Transportation	M5 EMS (aka FEMIS) Equipment Management System		Jan 27, 2007			$2,506,150	Dec 31, 2007	No Change	Aug 30, 2008 Variance 8 months	$14,400	$2,928	Schedule delays caused by project suspension and reactivation at VDOT request; further delays caused by VITA expanding solution from agency only to enterprise wide solution. Procurement delays have extended the schedule; change request forthcoming.
5 186 Secretary of Transportation 501 Department of Transportation	Pavement Management System		Mar 3, 2008			$3,036,754	Mar 31, 2010	No Change	No Change	$512,615	$511,043	Development approval granted in March, 2008
6 187 Secretary of Public Safety 156 Department of State Police	Law Enforcement Activity Management System		Jun 13, 2007			$3,530,000	Mar 1, 2010	No Change	No Change	$226,428	$183,274	
Projects in the Execution and Control Phase												
7 183 Secretary of Natural Resources 440 Department of Environmental Quality	Document Management Implementation		Feb 8, 2008	May 30, 2008		$2,251,837	Dec 31, 2009	No Change	No Change	$725,045	$160,219	
8 185 Secretary of Education 217 Radford University	Radford University Information System Project		May 3, 2007	Oct 5, 2007		$16,164,286	Dec 31, 2011	$14,786,694 Variance -$1,377,592	No Change	$4,344,045	$3,905,374	
9 185 Secretary of Education 260 Virginia Community College System	AIS Administrative Information System		Jul 1, 2006	Aug 18, 2006		$8,912,835	Feb 4, 2008	$10,768,435 Variance $1,855,600	Apr 24, 2009 Variance 14 months	$8,512,064	$8,415,909	Variances have been accounted for through an approved baseline change to add a third phase to the project.
10 186 Secretary of Transportation 154 Department of Motor Vehicles	CCC Relocation and Reorganization		Jun 19, 2007	Jun 19, 2007		$1,594,040	Jan 31, 2008	No Change	Mar 31, 2008 Variance 2 months	$1,594,040	$851,896	Baseline change request forthcoming will increase budget and extend schedule TBD.
11 186 Secretary of Transportation 154 Department of Motor Vehicles	TREDS		Dec 9, 2005	Nov 30, 2006		$4,345,000	Jun 30, 2009	$5,435,000 Variance $1,000,000	No Change	$3,008,724	$2,749,964	Schedule and budget rebaseline request forthcoming.
12 186 Secretary of Transportation 501 Department of Transportation	Roadway Network Systems		May 5, 2004	Aug 1, 2004		$6,470,486	Dec 31, 2007	$7,308,053 Variance $837,567	Jun 30, 2008 Variance 6 months	$7,120,842	$5,610,892	Steering Committee has agreed to schedule and budget extension; formal change request forthcoming.

	Secretariat & Agency (1)	Project Title (2)	CIO Assessment Rating	Life Cycle Phase (8)			Original Cost and Schedule Baselines (12)		Current Cost and Schedule Baselines		Most Recent Cost-to-Date (15)		Notes
				Detailed Planning (9)	Execution and Control (10)	Closeout (11)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (13)	Planned Submission of Closeout Report (14)	Planned	Actual	
13	186 Secretary of Transportation 501 Department of Transportation	VaTraffic	(yellow)	Dec 15, 2007	Mar 12, 2008		$4,197,831	Jan 31, 2009	No Change	No Change	$1,990,761	$658,051	
14	187 Secretary of Public Safety 156 Department of State Police	Central Criminal Image System	(green)	May 9, 2007	Jul 11, 2007		$968,637	Dec 31, 2008	No Change	No Change	$576,464	$542,701	
15	187 Secretary of Public Safety 156 Department of State Police	Statewide Agencies Radio System (Pre-ITIB)	(yellow)	Apr 30, 2002	May 1, 2002		$370,000,000	Dec 15, 2011	$357,244,677 Variance -$17,244,677	No Change	$346,023,880	$244,201,744	Variance related to changes in contractor and agency work assignments. Additional schedule, and potential cost changes are being considered.
16	187 Secretary of Public Safety 799 Department of Corrections	Phase 2 and Phase 3 of VirginiaCORIS Program	(green)	Jun 22, 2006	Aug 15, 2006		$17,781,554	Dec 31, 2009	$18,661,346 Variance $879,972	No Change	$3,704,116	$3,288,949	Project costs rebaselined as a result of a change in project approach by the vendor.
17	188 Secretary of Health & Human Resources 262 Department of Rehabilitative Services	Integrated Case Management (ICM) Project (Pre-ITIB)	(green)	Jun 19, 2002	Aug 1, 2004		$4,781,891	Nov 30, 2007	$4,980,036 Variance $198,145	Oct 31, 2008 Variance 6 months	$4,571,340	$3,292,498	Variances have been accounted for through an approved baseline change. The variance is attributed to slippage caused by the vendor rewriting of source code to be Microsoft .Net compatible.
18	188 Secretary of Health & Human Resources 262 Department of Rehabilitative Services	Integrated Fiscal System	(yellow)	Jan 30, 2007	Sep 17, 2007		$1,240,000	Jun 30, 2008	$1,329,098 Variance $89,000	Apr 30, 2010 Variance 22 months	$302,832	$107,385	Baseline change request approved in March 2008 to extend the project 24 months and increase project budget by $89K Variance is due to the extension of the project schedule per recommendation by VEAP to reduce project failure risk.
19	192 Secretary of Commerce and Trade 222 Dept. of Professional & Occupational Regulation	EAGLES (Pre-ITIB)	(yellow)	Mar 19, 2007	Aug 1, 2007		$1,400,000	Jun 30, 2003	$3,312,000 Variance $2,420,000	Sep 30, 2008 Variance 63 months	$1,729,465	$1,472,030	Variances have been accounted for through an approved baseline change.
20	193 Secretary of Agriculture & Forestry 411 Department of Forestry	Integrated Forest Resources Information System – Forest Protection & Mobile Computing	(green)	Apr 12, 2006	Sep 1, 2006		$1,204,540	Jul 30, 2007	$1,309,618 Variance $105,078	Aug 29, 2008 Variance 13 months	$1,017,322	$928,028	
	Projects in the Closeout Phase												
21	180 Secretary of Administration 194 Department of General Services	DRES Real Estate Portfolio Management	(green)	Nov 20, 2006	Jan 28, 2008	Apr 15, 2008	$854,948	Jun 30, 2007	$1,247,984 Variance $393,036	May 31, 2008 Variance 11 months	$1,247,984	$1,022,095	Variances have been accounted for through an approved baseline change.

	Secretariat & Agency (1)	Project Title (2)	Project Description	Start Date	End Date	Total Cost	Notes
1	186 Secretary of Transportation 154 Department of Motor Vehicles	Driver License Central Issue Services Project (DLCI)	The Virginia Department of Motor Vehicles seeks to establish a multi-year services contract, through competitive negotiation, for a secure Driver's License/Identification Card (DL/ID) services solution including all necessary hardware, software products, design, development, customization, installation, training, personnel, supplies, and maintenance, on a firm fixed-price cost-per-card basis, as specified in detailed system design discussions with DMV and as required by any resulting contract. DMV has determined the following strategic points listed below essential in the procurement, design, development, and deployment of the new DL/ID solution. In addition to the strategic points identified below, DMV is seeking an improved Virginia Driver's License and State Identification Card. Considered secure and reliable when first issued in 1999, the present driver's license and ID card lack the security standards now considered as minimum requirements in U.S. jurisdictions. Several state driver's license issuance authorities have recently replaced or announced plans to replace current driver's license issuance systems to meet the newer and upcoming standards for sec 1. Establish the identity of applicants when they first enter the application facility. 2. Accept only properly secured identity documents with the application and validate information to the extent feasible and practical. 3. Utilize security features that include tactile features that can be detected under normal conditions. 4. Ensure the capability to change security features in a proactive attempt to deter compromise. 5. Confirm the identity for renewals using prior image retrieval. 6. Validate the individual's entitlement by checking against databases of other jurisdictions. 7. Eliminate the potential for fraud using security procedures, audits and technology. 8. Utilize machine-readable forms and automated data capture tools to facilitate and ensure consistent data entry. 9. Link the issued document to the foundation documents presented at the time of application. 10. Ensure that the physical document is both secure and durable in view of its intended applications and the attacks to which it is most likely to be exposed. 11. Adopt a secure production process that limits and controls access to materials, equipment, processes and information. 12. Ensure a secure, smooth and efficient flow of data to the physical document production environment. 13. Establish a reliable and secure delivery method for the physical document. 14. Establish a comprehensive internal audit control process. 15. Enhance public awareness on the established policies and procedures for obtaining a document. 16. Aid law enforcement by providing better tools to identify legitimate documents. 17. Develop a training program outlining the security features of the issued document for those who will most frequently be in contact with the issued document for the purpose of inspection. 18. Ensure that DMV will be positioned to meet future Federal requirements.	Jun 30, 2008	Jul 31, 2009	$9,523,050	

	ITIB Major IT Project Status Report for July 2008 - Part 4: Elements Critical to Project Success	
	Element	**Description**
1	Identification of Functional Needs and System Requirements	Agency functional needs are identified and prioritized, as are automated solutions to meet those needs. Specific functional and technical requirements are also defined.
2	Proven Technical Feasibility	Technical feasibility of solution is determined through prior successful implementation in a similar organization, or through demonstrated proof-of-concept.
3	Organizational and Business Process Analysis	Prior to system procurement, analysis is conducted of agency structure and business processes to improve the effectiveness of IT solution. Upon procurement, business process re-engineering is performed to minimize software customization.
4	Adequate Vendor and Product Evaluation and Selection	Procurement process is competitive and unbiased, and background research on vendors and their products is conducted. "No-build" option is fully considered, as is the option to build the system in-house.
5	Strong Legal Contract	Contract minimizes financial exposure by specifying deliverables, linking payments to deliverables, and providing for modular development of the system.
6	Effective Project Management	Project is led by an experienced, full-time project management team. Team includes functional area leaders as well as professional IT staff. Systems development standards are utilized, and effective technical change control process and contract administration are established.
7	Involvement of End-Users	Agency staff who will actually use the system are extensively involved in planning and development of the system.
8	Effective Project Oversight and Control	Internal oversight structure is established, consisting of executive-level personnel within the agency, to address major issues that may affect a project's scope, schedule, or budget. External oversight structure is established to ensure agency has effective project management and oversight processes and to address major issues that arise. Also, independent review is provided to monitor the project and provide guidance.
9	Reliable Funding	Funding sources are identified and secured to allow for effective planning and development of system.

The report, organized by project life cycle phase, summarizes information as of the May 2008 Major IT Project Status Reports submitted through ProSight, unless otherwise noted. The information includes the most recent agency rating of the Dashboard Key Status Indicators, CIO assessment and comment, and comments from the Auditor of Public Accounts (APA). The report is presented in four parts: Part 1 - Status Assessment and Comment; Part 2 - Baselines; Part 3 - Projected For Development Approval in 3Q CY08; and Part 4 - The nine elements defined as critical to project success in the 2003 JLARC report. Specific descriptions of the report contents are provided in the following notes.

Notes:
(1) Secretariat and Agency identification numbers are now included in addition to the name.
(2) Pre-ITIB denotes a project approved prior to the inception of the IT Investment Board on July 1, 2003.
(3) Key Status Indicators:

> Performance: Is the project on track to meet planned business goals and the associated measures of success?
> Budget: Are the costs within the planned budget?
> Schedule: Is the project on schedule?
> Scope: Does the project remain within the approved scope?
> Risk: Is the project being managed to minimize or mitigate the identified risks?

(4) Ratings:

> Green - On Track.
> Yellow - Warning, consider corrective action or monitor previous corrective action.
> Red - Problem, immediate corrective action required.

(5) Draft status report completed by project manager; awaiting approval by agency head or sponsor.
(6) CIO assessment of the project, based on Secretariat evaluation and PMD analysis.
(7) Comments presented at most recent joint APA/PMD project review meeting.
(8) Projects are listed in order of Life Cycle Phase and within each phase by Secretariat then Agency.
(9) Date project granted Development Approval and entered Detailed Planning.
(10) Date project completed Detailed Planning and entered Execution and Control.
(11) Date project completed Execution and Control and entered Closeout.
(12) Values noted in Project Proposal and Charter when granted Development Approval by the ITIB. Figure not available for some Pre-ITIB projects.
(13) Current value reflecting any approved baseline changes. Variance from original value noted below the value.
(14) Current date reflecting any approved baseline changes. Variance from original date noted below the date.

(15) Planned and Actual Cost-to-Date figures based on agency and Commonwealth financial reporting, which can lag one or two months behind the project status reporting period.